

**AN APPROPRIATIONS RESOLUTION OF THE APPOMATTOX TOWN
COUNCIL ADOPTING THE FISCAL YEAR 2021-2022 BUDGET FOR THE
TOWN OF APPOMATTOX, VA.**

SECTION I:

WHEREAS, Section 5-72, Appomattox Town Code and Section 15.2-2503, Code of Virginia, require that the governing body shall approve the budget and fix a tax rate for the budget year no later than the date on which fiscal year begins; and,

SECTION II:

WHEREAS, the proposed Fiscal Year 2021-2022 Budget was published on May 5, 2021 and May 12, 2021 in the *Times-Virginian*, Appomattox, Virginia, pursuant to Section 15.2-2506, Code of Virginia, and public hearing was subsequently held on the proposed budget on Tuesday, May 25, 2021;

SECTION III:

NOW, THEREFORE, BE IT RESOLVED, that the Appomattox Town Council meeting in a Regular Council Meeting on Monday, June 14, 2021, does hereby approve the following General Fund Expenditures by Category for Fiscal Year 2021-2022;

GENERAL FUND; EXPENDITURES BY CATEGORY:

Council	49,800.
Administrative Department	546,094.
Professional	123,000.
Police Department	106,050.
Tourism Department	77,250.
Fire Department	41,000.
Public Works Department	946,326.
Sanitation Department	150,000.
Property Maintenance & Construction	800,283.
Town Shop	33,300.
Donation/Contributions	20,000.
Zoning	51,000.
Town Office	29,100.
TOTAL GENERAL FUND EXPENSES	2,973,203.

SECTION IV:

BE IT FURTHER RESOLVED, that the Appomattox Town Council hereby establishes the property tax rate at \$.11 per \$100.00 of assessed value for real estate, \$.55 per \$100.00 of assessed value for personal property, \$.55 per \$100.00 of assessed value for machinery and tools, and \$.11 per \$100.00 of assessed value for mobile homes; and,

BE IT FURTHER RESOLVED, in accordance with the requirements set forth in Section 58.1-3524(C)(2) and Section 58.1-3912(E) of the Code of Virginia, as amended by Chapter 1 of the Acts of Assembly (2004 Special Session 1) and as set forth in Item 503.E (Personal Property Tax Relief Program) of Chapter 951 of the 2005 Acts of Assembly any qualifying vehicle sitused within the Town commencing January 1, 2020, shall receive personal property tax relief in the following manner:

- Personal use vehicles valued at \$1,000 or less will be eligible for 100% tax relief;
- Personal use vehicles valued at \$1,001 to \$20,000 will be eligible for 56.25% tax relief;
- Personal use vehicles valued at \$20,001 or more shall only receive 56.25% tax relief on the first \$20,000 of value; and
- All other vehicles which do not meet the definition of "qualifying" (business use vehicles, farm use vehicles, motor homes, etc.) will not be eligible for any form of tax relief under this program.

SECTION V:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following General Fund revenue estimates for Fiscal Year 2021-2022;

GENERAL FUND; REVENUES BY CATEGORY:

Current Taxes – Real Estate	160,000.
Current Taxes – Personal Property	68,000.
Delinquent Taxes	2,500.
Penalties & Interest	5,000.
Public Service Corporation	6,500.
Bank Stock Tax	190,000.
Cigarette Tax	130,000.
Meals Tax	1,175,000.
Lodging Tax	60,000.
Franchise Tax	500.
Consumption Tax	6,000.
Vehicle License Tax	23,000.
Business License	180,000.

Communications Tax	4,000.
Zoning	1,000.
Interest	10,000.
Rental of Misc. Property	6,000.
Rolling Stock Tax	3,000.
Sales Tax	80,000.
Aid to Police Department (HB599)	46,000.
Fire Programs	10,000.
Personal Prop Tax Relief Act State Funds	23,107.
Visitor Center	0.
Mobile Home Titling Tax	200.
Miscellaneous	1,000.
Town DMV Fees	2,000.
Meadowlark Program Income	4,380.
Downtown Revitalization Grant	680,000.
Other Reimbursable	500.
Transfer from Reserve	95,516.
TOTAL GENERAL FUND REVENUES	2,973,203.

SECTION VI:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Water Fund Expenditures for Fiscal Year 2021-2022;

WATER FUND; EXPENDITURES BY CATEGORY:

Water Department	1,279,183.
TOTAL WATER EXPENDITURES	1,279,183.

SECTION VII:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Water Fund Revenue estimates for Fiscal Year 2021-2022;

WATER FUND; REVENUES BY CATEGORY:

Water Sales	360,000.
Connection Fees	7,500.
Penalty Fees	15,000.
Availability Fees	10,000.
Reconnect Fees	0.
Miscellaneous	500.
Interest	4,000.
Rental of Misc. Property	35,000.
Intergovernmental Revenue	30,000.
Use of Fund Balance	167,060.
DHCD Utility Grant Proceeds	123.
Church Street Waterline Grant – DHCD	650,000.

TOTAL WATER REVENUES **1,279,183.**

SECTION VIII:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Sewer Fund Expenditures for Fiscal Year 2021-2022;

SEWER FUND; EXPENDITURES BY CATEGORY:

Sewer Department	6,653,937.
TOTAL SEWER EXPENDITURES	6,653,937.

SECTION IX:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Sewer Fund Revenue estimates for the Fiscal Year 2021-2022;

SEWER FUND; REVENUES BY CATEGORY:

Sewer Sales	860,000.
Connection Fees	2,500.
Availability Fees	7,500.
County Reimbursement SBR & IDA PS	38,286.
Park Service Maintenance	20,000.
Interest	3,500.
Intergovernmental Revenue	1,700.
Use of Beginning Balance	140,101.
USDA Grant Proceeds 1	1,879,000.
USDA Grant Proceeds 2	3,501,000.
Loan Proceeds	200,001.
DHCD Utility Grant Proceeds	349.
TOTAL SEWER REVENUES	6,653,937.

SECTION X:

The salaries, wages and allowances set out in said Budget are hereby authorized as per the terms of the town's classification and merit system as approved compensation for officers and employees for services rendered, unless hereafter otherwise provided by ordinance; provided however, that the Town Manager is authorized to make such rearrangement of positions in the several departments named in the Budget, in respect to officers and employees appointed by his/her as may best meet the needs and interests of the Town and after approval by Council.

SECTION XI:

BE IT FURTHER RESOLVED, that the Appomattox Town Council may amend the Fiscal Year 2021-2022 Town Budget from time to time pursuant to Section 15.2-2507, Code of Virginia; and,

SECTION XII:

BE IT FURTHER RESOLVED, by the Town Council of Appomattox, Virginia that the Fiscal Year Budget for 2021-2022 is hereby adopted, effective July 1, 2021 and the monies necessary to fund it are hereby appropriated and shall be certified by the Clerk of Council and maintained as an archive document with the official minutes of the Town Council of Appomattox, Virginia.

Adopted this 14th day of June, 2021.

Attest:

Roxanne W. Casto, Town Clerk

Richard C. Conner, Mayor