

**AN APPROPRIATIONS RESOLUTION OF THE APPOMATTOX TOWN
COUNCIL ADOPTING THE FISCAL YEAR 2016-2017 BUDGET FOR THE
TOWN OF APPOMATTOX, VA.**

SECTION I:

WHEREAS, Section 5-72, Appomattox Town Code and Section 15.2-2503, Code of Virginia, require that the governing body shall approve the budget and fix a tax rate for the budget year no later than the date on which fiscal year begins; and,

SECTION II:

WHEREAS, the proposed Fiscal Year 2016-2017 Budget was published on May 11 and 18, 2016 in the *Times-Virginian*, Appomattox, Virginia, pursuant to Section 15.2-2506, Code of Virginia, and public hearing was subsequently held on the proposed budget on Wednesday, May 25, 2016;

SECTION III:

NOW, THEREFORE, BE IT RESOLVED, that the Appomattox Town Council meeting in General Session on June 13, 2016, does hereby approve the following General Fund Expenditures by Category for Fiscal Year 2016-2017;

GENERAL FUND; EXPENDITURES BY CATEGORY:

Council	51,110.
Administrative Department	346,605.
Professional	58,000.
Police Department	88,980.
Tourism Department	78,110.
Fire Department	27,000.
Public Works Department	692,001.
Sanitation Department	97,000.
Property Maintenance & Construction	407,305.
Town Shop	34,750.
Donation/Contributions	11,500.
Zoning	750.
Town Office	26,000.
Reserves	16,697.
TOTAL GENERAL FUND EXPENSES	1,935,808.

SECTION IV:

BE IT FURTHER RESOLVED, that the Appomattox Town Council hereby establishes the property tax rate at \$.12 per \$100.00 of assessed value for real estate, \$.55 per \$100.00 of assessed value for personal property, \$.55 per \$100.00 of assessed value for machinery and tools, and \$.12 per \$100.00 of assessed value for mobile homes; and,

BE IT FURTHER RESOLVED, in accordance with the requirements set forth in Section 58.1-3524(C)(2) and Section 58.1-3912(E) of the Code of Virginia, as amended by Chapter 1 of the Acts of Assembly (2004 Special Session 1) and as set forth in Item 503.E (Personal Property Tax Relief Program) of Chapter 951 of the 2005 Acts of Assembly any qualifying vehicle sitused within the Town commencing January 1, 2016, shall receive personal property tax relief in the following manner:

- Personal use vehicles valued at \$1,000 or less will be eligible for 100% tax relief;
- Personal use vehicles valued at \$1,001 to \$20,000 will be eligible for 54.8% tax relief;
- Personal use vehicles valued at \$20,001 or more shall only receive 54.8% tax relief on the first \$20,000 of value; and
- All other vehicles which do not meet the definition of "qualifying" (business use vehicles, farm use vehicles, motor homes, etc.) will not be eligible for any form of tax relief under this program.

SECTION V:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following General Fund revenue estimates for Fiscal Year 2016-2017;

GENERAL FUND; REVENUES BY CATEGORY:

Current Taxes – Real Estate	160,000.
Current Taxes – Personal Property	90,000.
Delinquent Taxes	25,000.
Penalties & Interest	10,000.
Public Service Corporation	6,300.
Bank Stock Tax	130,000.
Cigarette Tax	200,000.
Meals Tax	925,000.
Lodging Tax	32,000.
Franchise Tax	6,000.
Consumption Tax	7,100.
Vehicle License Tax	25,000.
Business License	170,000.

Zoning	2,000.
Interest	9,000.
Rental of Misc. Property	9,000.
Motor Vehicle Tax	3,500.
Sales Tax	70,000.
Aid to Police Department (HB599)	41,408.
Fire Programs	10,000.
Miscellaneous	3,000.
Town DMV Fees	1000.
Other Reimbursable	500.
TOTAL GENERAL FUND REVENUES	1,935,808.

SECTION VI:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Water Fund Expenditures for Fiscal Year 2016-2017;

WATER FUND; EXPENDITURES BY CATEGORY:

Water Department	813,246.
TOTAL WATER EXPENDITURES	813,246.

SECTION VII:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Water Fund Revenue estimates for Fiscal Year 2016-2017;

WATER FUND; REVENUES BY CATEGORY:

Water Sales	320,000.
Connection Fees	5,000.
Penalty Fees	12,000.
Availability Fees	10,000.
Reconnect Fees	8,000.
County Water Line Maintenance	42,000.
Miscellaneous	500.
Interest	4,500.
Credit Card Fees	1,500.
Rental of Misc. Property	28,000.
Intergovernmental Revenue	25,000.
Use of Fund Balance	356,746.
TOTAL WATER REVENUES	813,246.

SECTION VIII:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Sewer Fund Expenditures for Fiscal Year 2016-2017;

SEWER FUND; EXPENDITURES BY CATEGORY:

Sewer Department	993,520.
TOTAL SEWER EXPENDITURES	993,520.

SECTION IX:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Sewer Fund Revenue estimates for the Fiscal Year 2016-2017;

SEWER FUND; REVENUES BY CATEGORY:

Sewer Sales	800,000.
Connection Fees	2,500.
Availability Fees	2,500.
County Reimbursement SBR & IDA PS	77,000.
Park Service Maintenance	1,800.
Interest	4,000.
Intergovernmental Revenue	1,700.
Use of Beginning Balance	104,020.
TOTAL SEWER REVENUES	993,520.

SECTION X:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Internal Service Fund Expenditures for Fiscal Year 2016-2017;

INTERNAL SERVICE FUND; EXPENDITURES BY CATEGORY:

Internal Service Department	163,000.
TOTAL INTERNAL SERVICE FUND EXPENDITURE	163,000.

SECTION XI:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Internal Service Fund Revenue estimates for the Fiscal Year 2016-2017;

INTERNAL SERVICE FUND; REVENUE BY CATEGORY:

Reserves	163,000.
TOTAL INTERNAL SERVICE REVENUE	163,000.

SECTION XII:

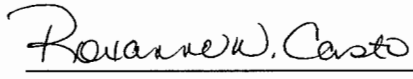
BE IT FURTHER RESOLVED, that the Appomattox Town Council may amend the Fiscal Year 2016-2017 Town Budget from time to time pursuant to Section 15.2-2507, Code of Virginia; and,

SECTION XIII:

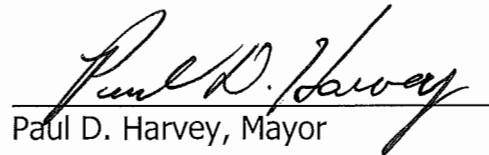
BE IT FURTHER RESOLVED, by the Town Council of Appomattox, Virginia that the Fiscal Year Budget for 2016-2017 is hereby adopted, effective July 1, 2016 and the monies necessary to fund it are hereby appropriated and shall be certified by the Clerk of Council and maintained as an archive document with the official minutes of the Town Council of Appomattox, Virginia.

Adopted this 13th day of June, 2016.

Attest:



Roxanne W. Casto, Town Clerk



Paul D. Harvey, Mayor