

**AN APPROPRIATIONS RESOLUTION OF THE APPOMATTOX TOWN
COUNCIL ADOPTING THE FISCAL YEAR 2017-2018 BUDGET FOR THE
TOWN OF APPOMATTOX, VA.**

SECTION I:

WHEREAS, Section 5-72, Appomattox Town Code and Section 15.2-2503, Code of Virginia, require that the governing body shall approve the budget and fix a tax rate for the budget year no later than the date on which fiscal year begins; and,

SECTION II:

WHEREAS, the proposed Fiscal Year 2017-2018 Budget was published on April 26, 2017 in the *Times-Virginian*, Appomattox, Virginia, pursuant to Section 15.2-2506, Code of Virginia, and public hearing was subsequently held on the proposed budget on Monday, May 8, 2017;

SECTION III:

NOW, THEREFORE, BE IT RESOLVED, that the Appomattox Town Council meeting in General Session on June 12, 2017, does hereby approve the following General Fund Expenditures by Category for Fiscal Year 2017-2018;

GENERAL FUND; EXPENDITURES BY CATEGORY:

Council	51,110.
Administrative Department	425,400.
Professional	70,000.
Police Department	88,980.
Tourism Department	86,360.
Fire Department	37,000.
Public Works Department	690,741.
Sanitation Department	97,000.
Property Maintenance & Construction	705,400.
Town Shop	40,750.
Donation/Contributions	233,500.
Zoning	750.
Town Office	26,200.
TOTAL GENERAL FUND EXPENSES	2,553,191.

SECTION IV:

BE IT FURTHER RESOLVED, that the Appomattox Town Council hereby establishes the property tax rate at \$.12 per \$100.00 of assessed value for real estate, \$.55 per \$100.00 of assessed value for personal property, \$.55 per \$100.00 of assessed value for machinery and tools, and \$.12 per \$100.00 of assessed value for mobile homes; and,

BE IT FURTHER RESOLVED, in accordance with the requirements set forth in Section 58.1-3524(C)(2) and Section 58.1-3912(E) of the Code of Virginia, as amended by Chapter 1 of the Acts of Assembly (2004 Special Session 1) and as set forth in Item 503.E (Personal Property Tax Relief Program) of Chapter 951 of the 2005 Acts of Assembly any qualifying vehicle sitused within the Town commencing January 1, 2017, shall receive personal property tax relief in the following manner:

- Personal use vehicles valued at \$1,000 or less will be eligible for 100% tax relief;
- Personal use vehicles valued at \$1,001 to \$20,000 will be eligible for 47.73% tax relief;
- Personal use vehicles valued at \$20,001 or more shall only receive 47.73% tax relief on the first \$20,000 of value; and
- All other vehicles which do not meet the definition of "qualifying" (business use vehicles, farm use vehicles, motor homes, etc.) will not be eligible for any form of tax relief under this program.

SECTION V:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following General Fund revenue estimates for Fiscal Year 2017-2018;

GENERAL FUND; REVENUES BY CATEGORY:

Current Taxes – Real Estate	160,000.
Current Taxes – Personal Property	100,000.
Delinquent Taxes	10,000.
Penalties & Interest	5,000.
Public Service Corporation	6,000.
Bank Stock Tax	130,000.
Cigarette Tax	150,000.
Meals Tax	1,025,000.
Lodging Tax	60,000.
Franchise Tax	6,000.
Consumption Tax	7,100.
Vehicle License Tax	25,000.
Business License	170,000.

Zoning	2,000.
Interest	9,000.
Rental of Misc. Property	9,000.
Motor Vehicle Tax	4,200.
Sales Tax	70,000.
Aid to Police Department (HB599)	41,408.
Fire Programs	10,000.
Miscellaneous	3,000.
Town DMV Fees	1000.
Other Reimbursable	500.
TOTAL GENERAL FUND REVENUES	2,553,191.

SECTION VI:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Water Fund Expenditures for Fiscal Year 2017-2018;

WATER FUND; EXPENDITURES BY CATEGORY:

Water Department	962,320.
TOTAL WATER EXPENDITURES	962,320.

SECTION VII:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Water Fund Revenue estimates for Fiscal Year 2017-2018;

WATER FUND; REVENUES BY CATEGORY:

Water Sales	320,000.
Connection Fees	5,000.
Penalty Fees	12,000.
Availability Fees	2,000.
Reconnect Fees	8,000.
County Water Line Maintenance	42,000.
Miscellaneous	500.
Interest	4,500.
Credit Card Fees	1,500.
Rental of Misc. Property	28,000.
Intergovernmental Revenue	25,000.
Use of Fund Balance	513,820.
TOTAL WATER REVENUES	962,320.

SECTION VIII:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Sewer Fund Expenditures for Fiscal Year 2017-2018;

SEWER FUND; EXPENDITURES BY CATEGORY:

Sewer Department	3,315,248.
TOTAL SEWER EXPENDITURES	3,315,248.

SECTION IX:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Sewer Fund Revenue estimates for the Fiscal Year 2017-2018;

SEWER FUND; REVENUES BY CATEGORY:

Sewer Sales	800,000.
Connection Fees	2,500.
Availability Fees	2,500.
County Reimbursement SBR & IDA PS	77,000.
Park Service Maintenance	1,800.
Interest	4,000.
Intergovernmental Revenue	1,700.
Use of Beginning Balance	425,748.
USDA	2,000,000.
TOTAL SEWER REVENUES	3,315,248.

SECTION X:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Internal Service Fund Expenditures for Fiscal Year 2017-2018;

INTERNAL SERVICE FUND; EXPENDITURES BY CATEGORY:

Internal Service Department	123,500.
TOTAL INTERNAL SERVICE FUND EXPENDITURE	123,500.

SECTION XI:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Internal Service Fund Revenue estimates for the Fiscal Year 2017-2018;

INTERNAL SERVICE FUND; REVENUE BY CATEGORY:

Reserves	123,500.
TOTAL INTERNAL SERVICE REVENUE	123,500.

SECTION XII:

The salaries, wages and allowances set out in said Budget are hereby authorized as per the terms of the town's classification and merit system as approved compensation for officers and employees for services rendered, unless hereafter otherwise provided by ordinance; provided however, that the Town Manager is authorized to make such rearrangement of positions in the several departments named in the Budget, in respect to officers and employees appointed by his/her as may best meet the needs and interests of the Town and after approval by Council.

SECTION XIII:

BE IT FURTHER RESOLVED, that the Appomattox Town Council may amend the Fiscal Year 2017-2018 Town Budget from time to time pursuant to Section 15.2-2507, Code of Virginia; and,

SECTION XIV:

BE IT FURTHER RESOLVED, by the Town Council of Appomattox, Virginia that the Fiscal Year Budget for 2017-2018 is hereby adopted, effective July 1, 2017 and the monies necessary to fund it are hereby appropriated and shall be certified by the Clerk of Council and maintained as an archive document with the official minutes of the Town Council of Appomattox, Virginia.

Adopted this 12th day of June, 2017.

Attest:

Roxanne W. Casto, Town Clerk

Paul D. Harvey, Mayor